

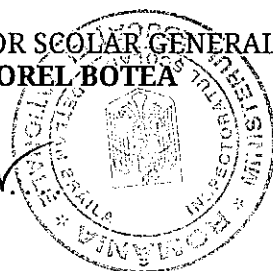
## BUGET INITIAL 2020 65.01A - Invatamant

Indicator bugetar	Denumirea indicatorului bugetar	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4
	Total	6.574.573	1.666.900	1.805.300	1.596.334	1.506.039
01	CHELTUIELI CURENTE	6.574.573	1.666.900	1.805.300	1.596.334	1.506.039
10	TITLUL I CHELTUIELI DE PERSONAL	6.016.223	1.545.900	1.624.300	1.519.334	1.326.689
10.01	Cheltuieli salariale in bani	5.871.223	1.511.900	1.587.800	1.484.334	1.287.189
10.01.01	Salarii de baza	4.761.697	1.213.000	1.270.000	1.320.000	958.697
10.01.06	Alte sporuri	276.000	78.500	81.500	34.500	81.500
10.01.11	Plata cu ora - Total	604.100	157.100	173.000	69.000	205.000
10.01.11.01	Plata cu ora	604.100	157.100	173.000	69.000	205.000
10.01.17	Indemnizatie de hrana	229.426	63.300	63.300	60.834	41.992
10.03	Contributii	145.000	34.000	36.500	35.000	39.500
10.03.07	Contributia asiguratorie pentru munca	145.000	34.000	36.500	35.000	39.500
57	TITLUL IX ASISTENTA SOCIALA	118.764	25.000	39.000	10.000	44.764
57.02	Ajutoare sociale	118.764	25.000	39.000	10.000	44.764
57.02.02	Ajutoare sociale in natura	118.764	25.000	39.000	10.000	44.764
59	TITLUL XI ALTE CHELTUIELI	439.586	96.000	142.000	67.000	134.586
59.01	Burse	379.727	80.000	126.000	52.000	121.727
59.40	Sume aferente persoanelor cu handicap nefincadrate	59.859	16.000	16.000	15.000	12.859



29516209

INSPECTOR SCOLAR GENERAL  
PROF. VIOREL BOTEA



DIRECTOR ECONOMIC  
EC. DANIELA NEDELCU



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.93 Suma de control 2406933

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget:  Provizoriu (1/12)  Initial

Modificari  Rectificari

*BUGET INDIVIDUAL A1069303*

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

COLEGIUL ECONOMIC ION GHICA

Cod fiscal

4 3 4 3 2 1 4

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar							Limita credit angajament		
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
<b>Venturi:</b>		0	0	0	0	0	0	0	0	0	0
<b>Cheltuieli:</b>		6.574.573	0	0	0	0	0	6.574.573	6.574.573	6.574.573	6.574.573
<b>65</b>		6.574.573	0	0	0	0	0	6.574.573	6.574.573	6.574.573	6.574.573
<b>6504</b>		6.288.800	0	0	0	0	0	6.288.800	6.288.800	6.288.800	6.288.800
<b>650402</b>		4.280.655	0	0	0	0	0	4.280.655	4.280.655	4.280.655	4.280.655
<b>65040210</b>		4.076.489	0	0	0	0	0	4.076.489	4.076.489	4.076.489	4.076.489
<b>6504021001</b>		3.982.489	0	0	0	0	0	3.982.489	3.982.489	3.982.489	3.982.489
<b>650402100101</b>		3.276.697	0	0	0	0	0	3.276.697	3.276.697	3.276.697	3.276.697
<b>650402100106</b>		187.000	0	0	0	0	0	187.000	187.000	187.000	187.000
<b>650402100111</b>		344.100	0	0	0	0	0	344.100	344.100	344.100	344.100
<b>650402100117</b>	IH	174.692	0	0	0	0	0	174.692	174.692	174.692	174.692

6504021003		94.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94.000	94.000
650402100307	CAM	94.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94.000	94.000
65040257		70.372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.372	70.372
6504025702		70.372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.372	70.372
650402570202		70.372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.372	70.372
65040259		133.794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133.794	133.794
650402590100		73.935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73.935	73.935
650402594000	SAPHN	59.859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59.859	59.859
650403		2.008.145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.008.145	2.008.145
65040310		1.653.961	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.653.961	1.653.961
6504031001		1.610.461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.610.461	1.610.461
650403100101		1.267.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.267.000	1.267.000
650403100106		76.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76.000	76.000
650403100111		222.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222.000	222.000
650403100117	IH	45.461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45.461	45.461
6504031003		43.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43.500	43.500
650403100307	CAM	43.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43.500	43.500
65040357		48.392	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.392	48.392
6504035702		48.392	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.392	48.392
650403570202		48.392	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.392	48.392
65040359		305.792	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	305.792	305.792
650403590100		305.792	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	305.792	305.792
650500		285.773	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285.773	285.773
65050010		285.773	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285.773	285.773

6505001001		278.273	0	0	0	278.273	278.273
650500100101		218.000	0	0	0	218.000	218.000
650500100106		13.000	0	0	0	13.000	13.000
650500100111		38.000	0	0	0	38.000	38.000
650500100117	IH	9.273	0	0	0	9.273	9.273
6505001003		7.500	0	0	0	7.500	7.500
650500100307	CAM	7.500	0	0	0	7.500	7.500
<b>Sold (venituri - cheltuieli):</b>		6574573	0	0	0	6574573	6574573

Introducere:  Venit  Cheltuiala

Clasificatie Functionala




Denumire

Clasificatie Economica




Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar




Adauga  
Programa/Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

Zoica  
Lepadatu

Digitally signed by  
Zoica Lepadatu  
Date: 2020.02.25  
10:35:04 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERILE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML